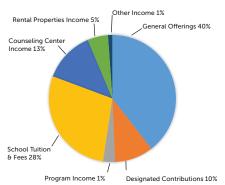
# **FINANCIAL OVERVIEW**

# **FY 21-22 INCOME BY TYPE**

Other Income TOTAL	\$	131,000 <b>15,401,000</b>
·	+	171 000
Rental Properties Income		801,000
Counseling Center Income		2,002,000
School Tuition & Fees		4,360,000
Program Income		466,000
Designated Contributions		1,522,000
General Offerings	\$	6,077,000





Salaries & Wages 31%

Program Expense 7%

Missions 7%

Rental Properties Expense 6%

Counseling Center 12%

School Expense (1)24%

Facilities & Depreciation 13%

# **FY 21-22 EXPENSE BY TYPE**

C 1 ' C D C'	4 504 000
Salaries & Benefits	\$ 4,591,000
Program Expenses	1,029,000
Missions	981,000
Facilities & Depreciation	1,977,000
School Expenses (1)	3,645,000
Counseling Center	1,817,000
Rental Properties Expense	839,000
TOTAL	\$ 14,879,000

(1) School expenses exclude facility fees of \$534,000.

522,000



Financial transparency is a CPC principle. We welcome the opportunity to answer any questions. Please contact Todd Fitch, Executive Director, at todd@cpcdanville.org.





### **DEAR CPC FAMILY,**

As I reflect on the last year, I'm filled with gratitude to God for all the incredible work He has done through all of you. Ephesians 2:10 says, "We are God's workmanship, created in Christ Jesus to do good works, which He has prepared in advance for us to do." That's so cool! Because of you and your partnership in the gospel, we are seeing God do many good works in and through CPC. Thank you!

#### You've helped us reach more people for Christ.

CPC's worship services are now reaching an average of 1000 people in-person and 1500-2000 people online each week. The gospel is being preached, people are saying YES to Jesus, and lives are being transformed. God is doing many good works!

#### You've helped us be more FOR the Valley.

Your generosity of time, talent and treasure enables us to show thousands of people in our Valley that God is FOR them...and we are too. Teachers, first responders, local businesses, students, seniors, other churches - the list goes on. Being FOR others, like God is FOR us, can change the world. God is doing many good works!

#### You've helped us be more FOR our World.

Thanks to your generosity, we raised just over \$1,000,000 in our FOR the World offering—all of which will go out to local and global mission partners and projects. God is doing many good works!

#### You've helped us find new ways to connect, serve and grow.

Over 1900 volunteers joined together on Serve Day to bless 34 partner organizations. Our counseling center offered 15,000+ counseling sessions to help hurting people. Our school, SRVCA, has 465 students in Pre-School through 8th grades. Wildside, our middle school ministries, grew to 150+ kids at our midweek program. ROCK (High School Ministry) has grown to 100+ students gathering weekly. And our ministries are filled with kids, students, men, women, seniors, and families that are growing in their faith. God is doing many good works!

And as we wrap up our look back of last year, we can celebrate that over 100 people got baptized. Almost 11,000 people were reached during our Christmas Eve services. And 82 people took "YES" packets - indicating their decision to trust Jesus as Lord and Savior. God is doing many good works!

From the bottom of my heart, thank you for being a part of God's work in and through CPC this year. I love you, I'm honored to serve as your pastor, and it's a privilege to partner with you in our mission of reaching people and following Jesus.



# **HIGHLIGHTS**



\$1,097,439

FOR the World offering that will go out to mission partners & projects

1000+

Families served at
Danville Tree Lighting &
other FOR the Valley
events





+008

Families attended our outreach CPC Kids

Event: Photos with Santa



**100+**Baptism celebrations of life transformation

1900+

People participating in SERVE DAY in October with 34 partners throughout the Bay Area



\$12,000

In scholarships were given to 4 graduating seniors from local high schools 18

New Rooted Small Groups focusing on discipleship **550** 

Underserved kids received Christmas gifts through Neighbor to Neighbor

You can give online any time at **cpcdanville.org/give** or text **GIVEATCPC** to **833-833-4001**.